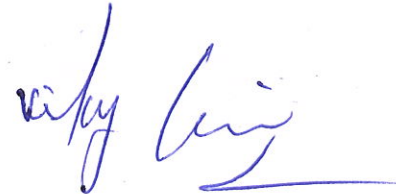


Statement of Expenditure till 31.03.2017

Object Head	Final Budget Grant 2016-17	Total Expenditure
1	2	3
Salaries	106750000	106740783
Wages	0	0
Overtime Allowance	21000	20666
Reward :		
Reward to officers	345000	270000
Reward to Informer	3800000	3800000
Total - Reward	4145000	4070000
Medical Treatment	440000	437464
Domestic Travel Expenses	470000	468077
Foreign Travel Expenses	0	
Office Expenses :		
Office Expenses (General)	5300000	5513946
Office Expenses (M. Vehicles)	1300000	1125961
Office Expenses (Laboratories)	78000	25000
Office Expenses (1% Scheme)	0	0
Total Office Expenses	6678000	6664907
Rent, Rates & Taxes	200000	61466
Publications	5000	3324
Professional Services :		
Cost of Police		
Law Charges	536000	528258
Other Services	400000	393455
Total - Professional Services	936000	921713
Secret Services Expenses	54000	0
Information Techonology (O.E)	939000	926934
TOTAL -	120638000	120315334



प्रशासनिक अधिकारी (सीमा शुल्क)
Admn. Officer (Customs)
आई.सी.डी., तुगलकबाद, नई दिल्ली
I.C.D., Tughlakabad, New Delhi